

Racine Parental Choice Program (RPCP)
Membership and Payment History, in Total, 2011 to 2015

| <u>Year</u> | <u>Number of schools at start</u> | <u>Number of schools at end</u> | <u>September FTE</u> | <u>January FTE</u> | <u>Summer School*</u> | <u>Aid Membership**</u> | <u>Aid per Membership^</u> | <u>Total Paid</u> |
|---------------|---|---|--------------------------|------------------------|---------------------------|-----------------------------|--------------------------------|---------------------|
| 2011-12 | 8 | 8 | 212.8 | 224.4 | - | 218.6 | \$6,442 | \$1,408,221 |
| 2012-13 | 11 | 11 | 487.6 | 482.7 | - | 485.2 | \$6,442 | \$3,125,336 |
| 2013-14 | 13 | 13 | 1,179 | 1,158.6 | - | 1,168.8 | \$6,442 | \$7,529,410 |
| 2014-15 | 15 | 15 | 1,668.4 | 1,650.5 | - | 1,366.5 / 293 | \$7,210 / 7,856 | \$12,153,913 |
| 2015-16 | 19 | | 2,055.6 | | - | | \$7,214 / 7,860 | |
| Totals | | | | | | | | \$24,216,880 |

As of October 2015

*Starting in 2012-13, summer school payments were calculated as follows: summer school FTE multiplied by the school's summer school cost multiplied by 40%.

Starting in 2014-15, summer school payments are calculated as follows: 5% of the maximum per pupil amount from the school term preceding summer school multiplied by the school's summer school headcount.

** Calculated as the average of September and January FTE, plus summer school (through 2013-14).

Starting in 2014-15, calculated as the average of the September and January FTE.

^ Starting in 2014-15, choice aid payments varied by grade level. One for grades K-8 and one for grades 9-12.

Unaudited